

R6 2018 Facility CIP Composite Ranking Summary to R6 Directors for FY 2019 & 2010 Programs - Final, 3Oct2018, 10am

Reg Pri	R6 Unit	PMA	Project	Cost (\$000)		Remarks/Impact If Not Completed
				2019	2020	
1	MTH	Rec	Timberline Lodge Hydrant Loop	475		Current inoperable external fire hydrant loop presents great risk to fire suppression.
2	MTH	Rec	Timberline Lodge Boiler System	10,900		Potential failure of current boiler, resulting in significant threat to employee and public health and safety.
3	MAL	Fire	Emigrant Creek Fire Facility	3,650		124 interagency firefighters will continue to operate in 2 substandard old houses.
4	MTH	Rec	Timberline Complex Sewage Safety Upgr	75	495	Site will remain out of compliance, resulting in dangerous work conditions for employees
5	CRG	Rec	Multnomah Falls Lodge Elect Upgrades	300	1,250	Unreliable power continues to put employee, visitor, and sanitary operations at risk.
6	CRG	Rec	Mult Falls Lodge Water Sys Emer Power	50	400	Without emergency power at the well, water and sanitary-related operations cannot be provided.
7	DES	Fire	RAC Smokejumper Training Facility		2,775	Smokejumpers continue to train in substandard facility.
8	MBS	Admin	Critical Verlot Roof Replacements	315		Roofs will degrade with loss of facility & negative mission impact.
9	GP	Admin	Critical Gifford Pinchot Roofs	610		Roofs will degrade with loss of facility & negative mission impact.
10	RRS	Admin	Star Accessibility	250	396	RD office and site will continue to not meet accessibility mandates for disabled employee and the public.
11	Mult	Admin	Critical Facility Designs	550		
	UMP	NR	Dorena Seed Cooler Retrofit (\$60k)			Critical to international seed preservation.
	DES	Admin	Bend Pine Sewer Connect (\$100k)			Critical to connecting facilities to city sewer from drainfield.
	WAW	Fire	Burnt Powder Fire PPA (\$75k)			Critical to efficient Fire Operations.
	RRS	Admin	FAO Facility Master Plan (\$45k)			Critical to planning FAO asset needs & locations.
	GP	Mult	Water/Wastewater Designs (\$70k)			Potential impact for loss of aging systems.
	WIL	Rec	Shadow Bay CG Water System ER (\$50k)			Failing water system risks impact to public.
	FWI	Rec	Cottonwood CG Water System ER (\$50k)			Failing water system risks impact to public.
	Mult	Mult	Multiple Unit ERs/Designs (\$100k)			
12	RAC	Fire	Paraloft & ATB HVAC Design	100	350	Failing HVAC systems in Paraloft and Air Tanker Base Operations Bldg
13	OKW	Fire	North Cascades Smokejumper Fac		7,000	Continued risk to operations due to aging & non-code compliant facilities.
14	GP	Rec	Mt St Helens Toilet Replacements	370	500	Degraded and failing toilets contribute to human waste, unsanitary conditions, and natural resource impacts.
15	Mult		Critical Waterline Replacements	440		All construction.
	RRS	Admin	Star RS Well Rehabilitation (\$40k)			Well produces 1 gpm. Risk to fire suppression, public, & employees.
	MBS	Admin	Snoqualmie Waterline Replace (\$400k)			Mission impact anticipated due to aging/leaking waterlines at RS.
16	MTH	Rec	Cloud Cap Inn Roof & Water Upgrades	50	300	Historic landmark is losing roof and has lost water system integrity. Continued degradation will seriously impact this Historic Landmark.
17	DES	Rec	Lava River Cave Stairs	15	470	Continued safety hazards to public and employees due to poor condition of stairs, resulting in continued minor injuries. Continued impact to natural resources in this fragile cave environment.
18	OKW	Rec	Kachess CG Phase 2 Water Replace w/CXT	416		Continued failure of wastewater systems will continue to result in unsanitary conditions and negatively impact visitor satisfactions.
19	SIU	Rec	Siuslaw Waste System Replace w/CXT	340		Continued deterioration of the water distribution system will result in groundwater contamination and mission compromise, as well as health/safety risks to the public and employees.
20	DES	Admin	Rosedale Waterline	341		Failing water system impacts employees in FS residence/cmpd.
21	CRG	Rec	Eagle Creek Overlook	335		Deteriorating water and waste water facilities will continue to degrade this historic and heavily used site. Site will continue to be out of compliance with accessibility standards.
22	UMP	Fire	Cottage Grove Fire Warehouse	100	800	Office lease moved to Dorena; Fire now has no WH at Dorena.
23	MBS	Rec	Lake Serene TH Parking Enhancement	40	640	Road and parking congestion will continue to impede access of private landowners and emergency services access to 500 homes. Existing vault toilets will continue to degrade.
24	GP	Rec	Lower Falls CG Toilet Replacement	400		Composting toilets will continue to degrade and fail, leading to increased human waste and unsanitary conditions for visitors and employees.
25	MTH	Fire	Ripplebrook Fire Garage	490		Deficient fire facility.
26	FWI	Admin	Chiloquin RD Sewer System	780		Failing drainfield risks closure of RD office/compound.
27	RRS	Rec	Hart-tish CG W/W System Upgrade	609		Continued wastewater failures and costly repairs required to keep site operational, risking public and employee health and safety.
28	MTH	Fire	Zigzag Hotshot Warehouse Upgrade	100	580	Hotshot operations severely impacted by failing facility.
29	UMP	Rec	Diamond Lake Wastewater Repairs	20	240	Potential catastrophic failure of lift stations resulting in raw sewage spills and critical health/safety issues and natural resource damage.
30	COL	Rec	CG Site Safety & Accessibility	160	600	Continued wastewater degradation and failures and incompliance with accessibility standards.
31	Multi		Security System Improvements (RRS/RAC)	45		Risk to employees for lack of sufficient physical security.
	RRS	Admin	\$90k const in FY20			
	RAC	Fire	\$45k design in FY19, \$300k const in FY20			
32	UMA	Rec	Fremont Historic Complex Restoration	25	239	Historic site will continue to degrade and lose historic integrity.
33	OCH	Rec	Walton Lake CG Water System	36	329	Continued W/WS degradation and failures.
34	OLY	Rec	Quinalt Valley Recreation Enhancement	50	460	Failing infrastructure present risk to public and employees.
35	Multi		Facility Improvements	140		Degrading bunkhouse conditions are a risk to employees.
	MBS	Admin	Bunkhouses (\$40k FY19, \$350k FY20)		950	

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36	UMA	Admin	Tupper Bunkhouses (\$260k FY19)			Presented by Lockhart to & agreed upon by Directors, 27sep2018 FY19 = \$22.6 million; FY20 = \$19.4 million
	OKW	Admin	Cle Elum BH (\$100k FY19, \$340k in FY20)			
	UMP	Rec	Diamond Lake Water Syst Repairs	25	230	
37	GP	Rec	Forest Wide Toilet Replacements	30	655	
38	DES	Admin	BPAS & Miller Cmpd Security Upgrades	60	578	
39	DES	Fire	RAC SEAT Base Parking Area	300	800	
40	UMA	Fire	Lookout Lightning Protection Evals/Mods	77	240	
41	UMA	Fire	Lookout Structural Evals & Repairs	298		
42	MTH	Rec	Vault Toilet Upgr to Reduce Env Impact	55	350	
43	UMP	Admin	Roseburg Office Collocation		6,000	
44	DES	Admin	Sisters Phase 1	350	1,800	
45	DES	Admin	Sisters Phase 2	430	2,800	
46	MBS	Admin	Darrington Office Upgrades	50	350	
47	DES	Fire	Lookout Safety Improvements	60	413	
48	OKW	Admin	Tonasket RD Office Upgrades	125	125	
49	COL	Rec	Sullivan Lake Rec Area Improvements	70	500	
50	Mult	Admin	Lead-Based Paint Abatement & Painting	738	380	Let design inform future plans; \$154k annual lease cost = 10-yr payback
	GP/O	Admin	GP/OLY (\$408 FY19)			
	MTH	Admin	Zigzag (\$310 FY19)			
	MTH	Admin	Hood River (\$20k in FY19, \$380k in FY20)			
51	WIL	Rec	Terwilliger & Blue Pool Safety	35	1,750	
52	WAW	Admin	Wallowa Mountains Office Purch/Renov		300	
53	MBS	Rec	Denny Creek Franklin TH Parking	47	550	
54	RRS	Rec	Quosatana Water System	90	425	
55	OKW	Admin	WRRD & Cle Elum Roofs		375	
56	FWI	Rec	Aspen Point CG Restroom Replace Ph 1	25	700	
57	FWI	Admin	Roofs, Paisley & Silver Lake	10	552	
58	UMA	Rec	Water System Upgrades	60	200	
59	CRG	Admin	Herman Creek Elect & Accessibility	40	230	
60	RRS	Rec	Forest-wide Toilet Replacements		610	
61	COL	Admin	SO Compound Bldgs Remodel	25	68	
62	UMP	Rec	Diamond Lake Rec Crit Health & Safety	270		
63	FWI	Rec	Aspen Point CG Restroom Replace Ph 2	25	550	
64	COL	Admin	Sullivan Lake Value Analysis	60		
65	MBS	Rec	Excelsior CG Decom/Doug Fir CG Exp	50	600	
66	COL	Admin	Forest-wide Roofing		404	
67	COL	Admin	Forest-wide HVAC Redesign	130	1,300	
68	COL	Admin	Forest-wide Site Security & Safety	135	1,900	
69	OKW	Rec	Tumwater CG Wastewater Improvement		534	
70	GP	Rec	Mt St Helens NVM Fire System Imp	85	325	
71	GP	Admin	Office & Grounds Security & Sustainability	150	800	
72	FWI	Admin	District Security Fence		255	
73	GP	Rec	Mt Adams South TH Reconstruction	20	230	
74	OKW	Admin	Forest Security Fences	10	85	
75	RRS	Rec	Union Creek Water Sys Phase 3 Const		433	
76	WAW	Admin	LaGrande RD & PNW Lab Collocation	75	4,000	
77	RRS	Rec	Union Creek Water Sys Phase 4 Const		326	
78	DES	Rec	Lava Lands VC Parking Improvements	25	550	
79	UMP	Fire	Tiller Drainfield	25	240	
80	CRG	Rec	Mult Falls Lodge Storage-Dumpster	59	442	
81	WIL	Admin	Window Replacements	65		
82	UMP	Rec	Diamond Lake Comfort Station Elect	265		
83	WIL	Admin	Parking Lot Improvements	40	820	
84	DES	Admin	RAC Road Parking Area Repaving	41	480	
85	WIL	Rec	Facility Rehab Prep for NRHP Sites	50	250	
86	OKW	Rec	Wish Poosh CG Water/Wastewater	37	585	
87	OCH	Rec	Antelope CG ABA Improvements	3	30	
88	OCH	Rec	Haystack CG ABA Improvements	6	50	
89	GP	Rec	La Wis Wis Water Syst Reconstruction	889		
			Totals	28,092	55,334	83,426